

Prepared For: Owner
 Prepared By: Manager
 Property ID: 100MF
 Property RSF: 260,252
 # of Units: 296

Software Evaluation Copy

Software: Kardin Budget System
 Version: 39.10
 File: MF 2020 Budget.cm3
 Date: 12/15/2019 1:27:17 PM
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Sample Budget - Multi-Family Gross Potential Rent

Unit Type	# of Units	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20		
1x1A	71	N/A	N/A	71,710	71,710	71,710	71,710	71,710	71,710	71,710	73,130	73,130	73,130	73,130	73,130	73,130	73,130	73,130	73,130	73,130	
1x1B	60	N/A	N/A	62,040	62,040	62,040	62,040	62,040	62,040	62,040	63,240	63,240	63,240	63,240	63,240	63,240	63,240	63,240	63,240	63,240	63,240
2x1A	27	N/A	N/A	30,915	30,915	30,915	30,915	30,915	30,915	30,915	31,455	31,455	31,455	31,455	31,455	31,455	31,455	31,455	31,455	31,455	31,455
2x2A	129	N/A	N/A	174,150	174,150	174,150	174,150	174,150	174,150	174,150	176,730	176,730	176,730	176,730	176,730	176,730	176,730	176,730	176,730	176,730	176,730
2x2E	1	N/A	N/A	1,350	1,350	1,350	1,350	1,350	1,350	1,350	1,350	1,350	1,350	1,350	1,350	1,350	1,350	1,350	1,350	1,350	1,350
2x2M	1	N/A	N/A	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500
2x2S	7	N/A	N/A	9,933	9,933	9,933	9,933	9,933	9,933	9,933	10,143	10,143	10,143	10,143	10,143	10,143	10,143	10,143	10,143	10,143	10,143
GPR	296	N/A	N/A	351,598	351,598	351,598	351,598	351,598	351,598	351,598	357,548	357,548	357,548	357,548	357,548	357,548	357,548	357,548	357,548	357,548	357,548
GPR from Renovations		N/A	N/A	78	166	253	404	468	547	649	777	881	985	1,161	1,458	1,683	1,859	1,987	2,091		
Total GPR		N/A	N/A	351,676	351,764	351,851	352,002	352,066	352,145	352,247	358,325	358,429	358,533	358,709	359,006	359,231	359,407	359,535	359,639		
Avg. Market		N/A	N/A	1,187.83	1,187.83	1,187.83	1,187.83	1,187.83	1,187.83	1,187.83	1,207.93	1,207.93	1,207.93	1,207.93	1,207.93	1,207.93	1,207.93	1,207.93	1,207.93	1,207.93	1,207.93
% Increase - 9/1/2019 to 12/31/2019				0.00%																	
% Increase - 1/1/2020 to 12/31/2020				1.69%																	